

ATTACHMENT I

Date Submitted or Resubmitted: August 16, 2019 Modification # if not new: _____

CHART 3

**FY2020 WIOA TITLE I PROGRAM SUMMARY FOR
DISLOCATED WORKERS**

MassHire Greater New Bedford

Workforce Board Name

A	B	C	D
DISLOCATED WORKER PROGRAM	Formula Carry-in from FY2019	Formula New in FY2020	FY2020 TOTAL
1. Participants	64	90	154
2. Program Exiters (= 2.a + 2.b)	40	40	80
a. Enter Employment			69
i. Average Hourly Wage at Placement			\$15.00
b. Other Exit Reasons			11
3. Carry-Out to FY2021(= 1 - 2)			74
4. Entered Employment Rate at Exit (= 2.a / 2)			86%
5. Total Participants in Training Activities (single count*)	37	40	77
a. Basic Education / Literacy Skills	2	2	4
b. ESOL (ESL)	1	12	13
c. Occupational Skills Training (all including ITA)	12	32	44
i. Occupational Skills Training (Customized)	10	10	20
ii. Occupational Skills Training (Group Contracts)	5	2	7
d. On-the-Job Training (OJT)	0	0	0
6. Training Participants Obtaining Certificate/Credential	12	32	44
7. Support Services	0	10	10
a. Needs Based Payments	0	0	0

* Enter the number of unique individuals; should be less than or equal to the number of participants on line 1.
 Column B: Enter estimates of WIOA Title I FY19 DW participants that will carry-in to WIOA Title I DW FY2020
 Column C: Enter estimates of newly enrolled participants to be served in WIOA Title I DW in FY2020
 Column D: Enter estimates only in cells that contain regular font

Note: Cells shown in **bold blue** font contain formulas that will calculate automatically based on data entered in Columns C and D. **Do not type in bold blue cells.**