

**ATTACHMENT I**

**Date Submitted or Resubmitted:** August 16, 2019 **Modification # if not new:** \_\_\_\_\_

**CHART 2**

**FY2020 WIOA TITLE I PROGRAM SUMMARY FOR  
ADULTS**

\_\_\_\_\_  
MassHire Greater New Bedford

**Workforce Board Name**

A	B	C	D
	<b>Formula Carry-in from FY2019</b>	<b>Formula New in FY2020</b>	<b>FY2020 TOTAL</b>
1. Participants	47	53	<b>100</b>
2. Program Exiters (= 2.a + 2.b)	28	34	<b>62</b>
a. Enter Employment			54
i. Average Hourly Wage at Placement			\$13.00
b. Other Exit Reasons			<b>8</b>
3. Carry-Out to FY2021 (= 1 - 2)			<b>38</b>
4. Entered Employment Rate at Exit (= 2.a / 2)			<b>87%</b>
5. Total Participants in Training Activities (single count*)	0	37	<b>37</b>
a. Basic Education / Literacy Skills	0	2	<b>2</b>
b. ESOL (ESL)	1	5	<b>6</b>
c. Occupational Skills Training (all including ITA)	2	18	<b>20</b>
i. Occupational Skills Training (Customized)	0	17	<b>17</b>
ii. Occupational Skills Training (Group Contracts)	0	0	<b>0</b>
d. On-the-Job Training (OJT)	0	3	<b>3</b>
6. Training Participants Obtaining Certificate/Credential	0	38	<b>38</b>
7. Support Services		10	<b>10</b>
a. Needs Based Payments	0	0	<b>0</b>

\* Enter the number of unique individuals; should be less than or equal to the number of participants on line 1.  
 Column B: Enter estimates of WIOA Title I Adult FY19 participants that will carry-in to WIOA Title I Adults FY20  
 Column C: Enter estimates of newly enrolled participants to be served in WIOA Title I Adults in FY2020  
 Column D: Enter estimates only in cells that contain regular font

Note: Cells shown in **bold blue** font contain formulas that will calculate automatically based on data entered in Columns C and D. **Do not type in bold blue cells.**