

ATTACHMENT I

Date Submitted or Resubmitted: 7-1-2015 Modification # if not new: _____

CHART 2

**FY2016 WIOA TITLE I PROGRAM SUMMARY FOR
ADULTS**

Greater New Bedford Workforce Investment Board, Inc.

Workforce Board Name

A	B	C	D
	Formula Carry-in from FY2015	Formula New in FY2016	FY2016 TOTAL
1. Participants	72	80	152
2. Program Exiters (= 2.a + 2.b)	60	60	120
a. Enter Employment			99
i. Average Hourly Wage at Placement			\$12.50
b. Other Exit Reasons			21
3. Carry-Out to FY2017 (= 1 - 2)			32
4. Entered Employment Rate at Exit (= 2.a / 2)			83%
5. Total Participants in Training Activities (single count*)	72	80	152
a. Basic Education / Literacy Skills	2	3	5
b. ESOL (ESL)	2	5	7
c. Occupational Skills Training (all including ITA)	26	30	56
i. Occupational Skills Training (Customized)	1	15	16
ii. Occupational Skills Training (Group Contracts)	41	50	91
d. On-the-Job Training (OJT)	0	4	4
6. Training Participants Obtaining Certificate/Credential	8	80	88
7. Support Services	10	20	30
a. Needs Based Payments	0	0	0

* Enter the number of unique individuals; should be less than or equal to the number of participants on line 1.
 Column B: Enter estimates of WIA Title I Adult FY2015 participants that will carry-in to WIOA Title I Adults FY2016
 Column C: Enter estimates of newly enrolled participants to be served in WIOA Title I Adults in FY2016
 Column D: Enter estimates only in cells that contain regular font

Note: Cells shown in **bold blue** font contain formulas that will calculate automatically based on data entered in Columns C and D. **Do not type in bold blue cells.**