

ATTACHMENT I

Date Submitted or Resubmitted: August 16, 2019 Modification # if not new: _____

CHART 1

FY2020 LABOR EXCHANGE PROGRAM SUMMARY

Name of Workforce Board

Workforce Board Name

A	B	C	D	E
Program Activity in MOSES	July-June FY2017	July-June FY2018	July-April FY2019	Planned FY2020
A. Job Seekers Services				
1. Total Job Seekers Served	5,667	4,924	4,430	5,104
a. Total Job Seekers Unemployed	5,733	4,550	4,121	4,320
b. Persons with Disabilities	346	313	264	200
c. UI Claimants Served	2,877	2,558	2,356	3,840
d. Veterans Served	304	222	177	200
B. Employer Services				
1.Total Employers Served (= 1.a + 1.b)	336	442	372	465
a. New to Career Center	260	329	227	160
b. Repeat	76	113	145	305
2. Employers Receiving Job Seeker Referrals	185	184	196	185
3. Employers Hiring from Referrals	31	37	17	38

Column Instructions:

Column B - Enter data from the Year-to-Date Column of the Workforce Area level June 2017 OSCCAR.

Column C - Enter data from the Year-to-Date Column of the Workforce Area level June 2018 OSCCAR.

Column D - Enter data from the Year-to-Date Column of the Workforce Area level April 2019 OSCCAR.

Column E - Enter planned numbers for the July-June period of FY 2020.

Notes:

"**New**" means that the employer has never received services from the Career Center. An employer that is new in a given month will appear in the monthly and the cumulative "new" counts on OSCCAR for the remaining months of the fiscal year.

"**Repeat**" means that the employer has returned to the Career Center for service after having received services in the prior three (3) fiscal years.