

# ATTACHMENT C

## Massachusetts Fiscal Year 2020 Local Operating Plan

### **NOTIFICATION of LOCAL WORKFORCE SYSTEM CHANGES**

#### FISCAL YEAR 2020 CHANGES

**Please describe any programmatic, infrastructure or organizational changes planned for FY2020, including those that will result from any budget reduction/augmentation.**

Please complete this form and submit as part of your FY2020 Local Operating Plan package.

**Local Area:** Greater New Bedford

**Are changes planned for FY2020:**

☒ YES

☐ NO

If significant service design or other changes from FY2019 are planned for FY2020, describe below each change to the local workforce development model. For each planned change, the description should include both:

- a. A discussion of the basis for the planned change, and
- b. A discussion of the projected outcome(s) and benefit(s) or challenge(s) to be realized as result of the planned change.

**Describe Changes:**

We are requesting a reduction in WIOA training funds to 22% of overall award. The change is consistent with a similar request approved by DCS for FY19. The basis for the request is based upon knowledge of receipt of additional training funds the local board will be receiving from EOHED (\$625,000) for Region 6 manufacturing training programs. Greater New Bedford will benefit and contract for a minimum of \$150,000 to provide 24 machinist training slots as well as delivering an additional 15-20 welding training slots. The local board has approved its proposed FY20 budget at the 22% level as it is confident the supplemental training grant overall will exceed the 30% training threshold. As such the 8% reduction will be invested staffing needs of the WDB and its Operator. The WDB will monitor expenses throughout the year on a quarterly basis and will submit an appropriate modification to its budget, if cash flow allows for any potential adjustments in WIOA funds to increase the current requested level dedicated to training.

**Note:** Per MA Issuance 100 DCS 16.100: "WIOA Waiver for Eligible Training Providers Approved", the MassHire Greater New Workforce Board concurs that it will base ETPL approval on performance that is reported for those students whose training is funded through the MassHire workforce system.

**Note: for workforce system changes that are planned or contemplated throughout the year, and to request MDCS assistance, please refer to MassWorkforce Policy DCS 100 05.101.1, Workforce System Change Notification: <https://www.mass.gov/service-details/massworkforce-wioa-general-policy-issuances>**